

PROPOSED AMENDMENT

SENATE AMENDMENTS TO S.B. 1300

(Reference to printed bill)

1 Strike everything after the enacting clause and insert:

2 "Section 1. Appropriation reductions: fiscal year 2007-2008

3 A. Notwithstanding any other law, the following amounts are reduced  
4 from the state general fund in fiscal year 2007-2008 as listed below from  
5 appropriations made to state agencies:

- 6 1. Department of administration - \$2,361,800.
- 7 2. Office of administrative hearings - \$128,300.
- 8 3. Department of agriculture - \$1,248,000.
- 9 4. Arizona commission on the arts - \$212,800.
- 10 5. Attorney general - \$2,456,200.
- 11 6. Arizona biomedical research commission - \$1,000,000.
- 12 7. State capital postconviction defender office - \$73,800.
- 13 8. Department of commerce - \$29,697,500.
- 14 9. Arizona community colleges - \$22,998,000.
- 15 10. Corporation commission - \$546,000.
- 16 11. Department of corrections - \$17,518,900.
- 17 12. Arizona criminal justice commission - \$999,400.
- 18 13. Department of economic security - \$59,631,600.
- 19 14. Arizona department of education - \$44,435,400.
- 20 15. Department of emergency & military affairs - \$836,100.
- 21 16. Department of environmental quality - \$7,275,400.
- 22 17. State board of equalization - \$67,300.
- 23 18. Department of financial institutions - \$408,200.
- 24 19. Department of fire, building & life safety - \$392,200.
- 25 20. Arizona geological survey - \$115,200.

- 1           21. Government information technology agency - \$1,500,000.
- 2           22. Office of the governor - \$735,800.
- 3           23. Governor's office of strategic planning & budgeting - \$231,400.
- 4           24. Department of health services - \$30,405,900.
- 5           25. Arizona historical society - \$333,500.
- 6           26. Prescott historical society - \$78,100.
- 7           27. Department of insurance - \$780,100.
- 8           28. Judiciary - supreme court - \$1,100,000.
- 9           29. Department of juvenile corrections - \$1,054,200.
- 10          30. State land department - \$3,330,500.
- 11          31. Auditor general - \$1,879,200.
- 12          32. House of representatives - \$1,236,300.
- 13          33. Joint legislative budget committee - \$304,100.
- 14          34. Legislative council - \$571,700.
- 15          35. Arizona state library, archives & public records - \$778,800.
- 16          36. Senate - \$853,200.
- 17          37. Department of liquor licenses & control - \$212,100.
- 18          38. Board of medical student loans - \$150,000.
- 19          39. Department of mines & mineral resources - \$95,100.
- 20          40. Arizona state parks board - \$7,171,200.
- 21          41. Arizona pioneers' home - \$126,000.
- 22          42. Department of public safety - \$56,570,100.
- 23          43. Arizona department of racing - \$285,100.
- 24          44. Radiation regulatory agency - \$165,800.
- 25          45. State real estate department - \$461,400.
- 26          46. Department of revenue - \$7,694,200.
- 27          47. School facilities board - \$85,336,200.
- 28          48. Secretary of state - \$276,500.
- 29          49. Office of tourism - \$4,403,300.
- 30          50. Arizona board of regents - \$5,906,300.
- 31          51. Arizona state university - main campus - \$41,676,500.
- 32          52. Arizona state university - east campus - \$2,591,600.

53. Arizona state university - west campus - \$5,360,400.
  54. Northern Arizona university - \$16,086,900.
  55. University of Arizona - main campus - \$36,238,900.
  56. University of Arizona - health sciences center - \$8,095,400.
  57. Department of water resources - \$4,197,500.
  58. Department of weights & measures - \$171,100.

B. The department of commerce reduction may be taken against the appropriation made to the Arizona twenty-first century competitive initiative fund by Laws 2007, chapter 260, section 6.

C. The sum of \$19,057,500 in additional expenditure authority is provided in fiscal year 2007-2008 to the department of health services for supplemental funding.

D. The sum of \$6,000,000 in expenditure authority is reduced in fiscal year 2007-2008 from the department of economic security for reduced program expenditures.

Sec. 2. Transfer of fund monies to state general fund: fiscal year 2007-2008

Notwithstanding any other law, on or before June 30, 2008, the following amounts from the funds or sources are transferred to the state general fund for the purposes of providing adequate support and maintenance for agencies of this state:

1. Budget stabilization fund - \$100,000,000.
  2. Automation operations fund - \$748,500.
  3. Certificate of participation fund - \$1,266,700.
  4. Construction insurance fund - \$4,000,000.
  5. Motor vehicle pool revolving fund - \$3,000,000.
  6. Retiree accumulated sick leave fund - \$3,283,900.
  7. Department of administration - risk management revolving fund - \$6,000,000.
  8. Special employee health insurance trust fund - \$18,537,800.
  9. Livestock and crop conservation fund - \$910,600.
  10. Agricultural consultation and training fund - \$300,000.

- 1           11. Children's health insurance program fund - \$1,506,200.
- 2           12. Citizens clean elections commission - \$15,000,000.
- 3           13. CEDC fund - \$2,267,700.
- 4           14. Greater Arizona development authority revolving fund - \$4,936,000.
- 5           15. Job training fund - \$4,968,700.
- 6           16. Military installation fund - \$3,173,700.
- 7           17. Oil overcharge fund - \$879,700.
- 8           18. Registrar of contractors fund - \$1,500,000.
- 9           19. Utility regulation revolving fund - \$1,600,000.
- 10          20. Department of corrections - special services fund - \$519,800.
- 11          21. Board of cosmetology fund - \$1,091,800.
- 12          22. Arizona criminal justice commission - driving under the influence  
abatement fund - \$2,175,400.
- 13          23. Telecommunication fund for the deaf - \$1,453,600.
- 14          24. Dental board fund - \$1,292,100.
- 15          25. Long term care system fund (non-federal matched) - \$3,032,100.
- 16          26. Spinal and head injuries trust fund - \$2,000,000.
- 17          27. Special education fund - \$9,000,000.
- 18          28. Department of education - internal services fund - \$525,100.
- 19          29. Air quality - clean air sub account - \$889,000.
- 20          30. Department of environmental quality - air quality  
fund - \$2,416,200.
- 21          31. Department of environmental quality - indirect cost recovery  
fund - \$1,864,000.
- 22          32. Department of environmental quality - recycling fund - \$1,097,100.
- 23          33. Clean air in-lieu fee account - \$5,442,000.
- 24          34. Underground storage tank revolving fund - \$28,419,700.
- 25          35. Game and fish conservation development fund - \$732,700.
- 26          36. Game and fish watercraft license fund - \$4,000,000.
- 27          37. Game and fish fund - \$2,827,600.
- 28          38. Wildlife conservation fund - \$66,000.
- 29          39. Livestock/breeders award fund - \$2,000,000.

- 1                  40. Department of health services - intergovernmental
- 2                  agreements - \$5,000,000.
- 3                  41. Emergency medical services operating fund - \$5,000,000.
- 4                  42. Department of health services - indirect cost fund - \$4,000,000.
- 5                  43. Substance abuse treatment fund - \$1,000,000.
- 6                  44. Department of health services - indirect cost recovery
- 7                  fund - \$10,500.
- 8                  45. Serious mental illness fund - \$43,400.
- 9                  46. Department of health services - internal services fund - \$100,000.
- 10                 47. Housing program fund - \$2,800,000.
- 11                 48. Housing trust fund - \$55,594,400.
- 12                 49. Industrial commission administrative fund - \$3,430,900.
- 13                 50. Juvenile delinquent reduction fund - \$1,552,900.
- 14                 51. Judicial collection enhancement fund - \$3,000,000.
- 15                 52. Supreme court CJEF disbursement fund - \$6,000,000.
- 16                 53. State lottery fund - \$5,900,000.
- 17                 54. Arizona medical board fund - \$567,600.
- 18                 55. Off-highway vehicle recreation fund - \$2,000,000.
- 19                 56. State lake improvement fund - \$6,000,000.
- 20                 57. Auto fingerprint identification fund - \$300,000.
- 21                 58. DNA identification system fund - \$600,000.
- 22                 59. Department of public safety licensing fund - \$500,000.
- 23                 60. Highway patrol fund - \$700,000.
- 24                 61. Board of pharmacy fund - \$1,037,500.
- 25                 62. Estate and unclaimed property fund - \$1,132,800.
- 26                 63. Emergency deficiencies correction fund - \$1,124,200.
- 27                 64. School improvement revenue bond debt service fund - \$11,940,400.
- 28                 65. Economic strength project fund - \$4,435,200.
- 29                 66. Motor vehicle liability insurance enforcement fund - \$5,400,000.
- 30                 67. State aviation fund - \$15,000,000.
- 31                 68. Transportation department equipment fund - \$3,000,000.

69. Vehicle inspection and title enforcement fund - \$1,000,000.

70. Funding given to department of environmental quality for state trust land settlement - \$2,025,500.

Sec. 3. Supplemental appropriation; commission for postsecondary education

The sum of \$675,000 is appropriated from the postsecondary education fund in fiscal year 2007-2008 to the commission for postsecondary education for increases in the leveraging educational assistance partnership line item.

Sec. 4. Supplemental appropriation; Arizona state retirement system

The sum of \$267,700 is appropriated from the state retirement system administration account in fiscal year 2007-2008 to the Arizona state retirement system for increases in employee related expenditures.

Sec. 5. Supplemental appropriation; supplemental reductions;  
Arizona health care cost containment system

A. The sum of \$21,373,000 is appropriated from the state general fund and \$22,896,800 in additional expenditure authority in fiscal year 2007-2008 to the Arizona health care cost containment system for supplemental funding.

B. The appropriation made to the Arizona health care cost containment system in fiscal year 2007-2008 is reduced by \$15,619,900 from the tobacco tax and health care fund - medically needy account and reduced by \$3,547,600 from the tobacco products tax fund - emergency health services account to account for a shortfall in tobacco tax revenues.

C. The appropriation made to the Arizona health care cost containment system in fiscal year 2007-2008 is reduced by \$3,758,600 from the children's health insurance program fund and reduced by \$658,800 from the temporary medical coverage fund to account for reduced program expenditures.

## Sec. 6. Appropriation; department of public safety

The sum of \$53,000,000 is appropriated to the department of public safety from the highway user revenue fund in fiscal year 2007-2008 for operating expenses.

Sec. 7. Supplemental appropriation; Arizona navigable stream adjudication commission

A. The sum of \$200,000 is appropriated to the Arizona navigable stream adjudication commission from the state general fund in fiscal year 2007-2008 for operating expenses.

B. The appropriation made in subsection A of this section is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations.

Sec. 8. Laws 2006, chapter 356, section 1 is amended to read:

## Section 1. Appropriation; purpose; exemption

A. The sum of \$10,000,000 is appropriated from the state general fund in fiscal year ~~2006-2007~~ 2008-2009 to the department of veterans' services for construction and establishment of a veterans' home facility in Tucson pursuant to section 41-603, subsection C, Arizona Revised Statutes.

B. The amount appropriated in subsection A of this section is intended to be this state's share of the costs, and is not subject to expenditure for any purpose unless the department of veterans' services has irrevocable commitments from the United States government for funding at least sixty-five per cent of the total costs.

C. The appropriation made in subsection A of this section is exempt from the provisions of section 35-190, Arizona Revised Statutes, relating to lapsing of appropriations, except that any amount of the appropriation that is unexpended and unencumbered on June 30, ~~2008~~ 2010 reverts to the state general fund.

Sec. 9. Laws 2006, chapter 335, section 1, as amended by Laws 2007, chapter 257, section 1, is amended to read:

## Section 1. Conditional appropriation: Arizona welcome center: exemption

A. The sum of \$2,000,000 is appropriated from the state general fund in fiscal year 2006-2007 to the office of tourism for distribution to the city of Yuma to establish an Arizona welcome center provided that the office

1           of tourism determines and informs the joint legislative budget committee  
2           that:

- 3           1. All plans for the center are delivered to the city of Yuma.  
4           2. The city of Yuma receives ownership of the property or the property  
5           is conveyed by license to the city of Yuma.

6           B. The city of Yuma shall not expend more than \$500,000 on planning  
7           and design for the Arizona welcome center.

8           C. The appropriation made in subsection A of this section shall be for  
9           start-up capital and the city of Yuma shall bear the cost of ongoing  
10          operation and maintenance of the center through its city-funded convention  
11          and visitors bureau.

12          D. The appropriation made in subsection A of this section is exempt  
13          from the provisions of section 35-190, Arizona Revised Statutes, relating to  
14          lapsing of appropriations EXCEPT THAT THE \$1,798,000 UNSPENT AS OF FEBRUARY  
15          1, 2008 REVERTS TO THE STATE GENERAL FUND ON THE EFFECTIVE DATE OF THIS  
16          AMENDMENT TO THIS SECTION.

17          Sec. 10. Laws 2007, chapter 257, section 7 is amended to read:

18          Sec. 7. Old health laboratory renovation; appropriations; review

19          A. The sum of \$2,207,000 is appropriated from the state general fund  
20          in ~~each of fiscal years 2007-2008 and~~ FISCAL YEAR 2008-2009 to the department  
21          of administration for renovation of the old health laboratory.

22          B. Pursuant to section 41-1252, Arizona Revised Statutes, the  
23          department of administration shall submit the scope and estimated cost of the  
24          project to the joint committee on capital review for its review.

25          Sec. 11. Laws 2007, chapter 257, section 9 is amended to read:

26          Sec. 9. Appropriation; Yuma welcome center; exemption

27          A. The sum of \$1,000,000 is appropriated from the state general fund  
28          in ~~each of the fiscal years 2007-2008 and~~ FISCAL YEAR 2008-2009 to the office  
29          of tourism for distribution to the city of Yuma for the ~~completion of~~ the  
30          Arizona welcome center authorized by Laws 2006, chapter 335, section 1, as  
31          amended by this act.

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1               B. The ~~appropriations~~ APPROPRIATION made in subsection A of this  
2 section ~~are IS~~ exempt from the provisions of section 35-190, Arizona Revised  
3 Statutes, relating to lapsing of appropriations."

4 Amend title to conform

ROBERT "BOB" BURNS

1300rb  
02/01/2008  
3:26 PM  
C: DRT